MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2.1 Funding Type: Research Program 1/25/2004 12:09:05 AM

Description: TRT-Subsystem Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.()								
Sr Research).)								
Term Scientist	.()								
Post Doc	.()								
Grad Student	.()								
Mechanical Engineer	.()	.5	5						
Electrical Engineer	.()	.5	5 .	5					
Technician	.() 1.	3 2.8	3 1.5	5 1.6	3 1.5	5 1.5	1.5	1.5	1.5
Computer	.()			5 .4	.2	.2	.2	.2	.2
Designer).)								
Administrator	.()								
General Labor	.()								
TOTAL LABOR	.() 1.	3 3.8	3 2.	5 2.1	1.5	7 1.7	1.7	1.7	1.7

1760 Hours per FTE